



**DATE:** June 24, 2024  
**TO:** Members of the Board of Education  
**FROM:** Trina Cassidy, Secretary-Treasurer/CFO  
**SUPPORT:** Art McDonald, Director of Facilities  
**RE:** **2025-2026 CAPITAL PLAN SUBMISSION: MAJOR CAPITAL PROJECTS – R**

***(PUBLIC – FOR RECOMMENDATION)***

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## **RATIONALE**

As per Board Policy 2, Role of the Board, the Board shall approve the District’s updated five-year annual Capital Plan.

## **BACKGROUND**

The Five-Year Capital Plan must be submitted to the Ministry of Education and Child Care on a date specified by the Capital Management Branch. For the 2025-2026 submission, the due dates are June 30, 2024 for Major Capital Projects and September 30, 2024 for Minor Capital Projects.

A Board of Education’s Five-Year Capital Plan should reflect a strategy for balancing the supply of existing facilities against both current and projected enrollment demands. This plan should also reflect the replacement or rejuvenation of existing facilities, including seismic upgrades and building envelope remediation.

The Five-Year Capital Plan must be based on a comprehensive School District Long Range Facilities Plan (LRFP). Such plans take into consideration education program requirements and trends; operating capacities and current condition of existing facilities; current and anticipated changes in land use; student yield rates; community demographics; local community and economic development strategies; and other long-term planning considerations.

## **STATUS**

The following Major Capital projects, shown in priority order, will be submitted to the Ministry of Education and Child Care upon Board approval:

### School Expansion Program

1. New secondary school in Aberdeen
2. New elementary school in Juniper West
3. New K-12 school in Sun Peaks
4. New elementary school in Aberdeen East
5. New elementary school in Aberdeen West

### School Site Acquisition Program

1. New elementary school in Aberdeen East
2. New elementary school in Aberdeen West

### School Replacement Program

1. Dallas Elementary
2. South Kamloops Secondary
3. Bert Edwards Elementary
4. Kay Bingham Elementary
5. Raft River Elementary
6. AE Perry Elementary
7. Marion Schilling Elementary
8. Beattie Elementary

### Childcare Program

1. Chase Primary

### Rural Districts Program – funding provided for demolition of vacant Board owned buildings

1. Old Pinantan Elementary
2. Old Barriere House
3. Red Lake Building

### **RECOMMENDATION**

***In accordance with provisions under section 142 (4) of the School Act, the Board of Education of School District No. 73 (Kamloops-Thompson) hereby approves the proposed Five-Year Capital Plan (Major Capital Programs) for 2025-2026, as provided on the Five-Year Capital Plan Summary for 2025-2026 submitted to the Ministry of Education and Child Care.***

Respectfully submitted,



Trina Cassidy, CPA, CMA  
Secretary-Treasurer/CFO  
TC/am