



DATE: May 11, 2026
TO: Members of the Board of Education
FROM: Kim Morris, Secretary-Treasurer
SUPPORT: Art McDonald, Director of Facilities
RE: **2027-2028 CAPITAL PLAN SUBMISSION: MAJOR CAPITAL PROJECTS – R**

(FOR RECOMMENDATION)

RATIONALE

As per Board Policy 2, Role of the Board, the Board shall approve the District's updated five-year annual Capital Plan.

BACKGROUND

The Five-Year Capital Plan must be submitted to the Ministry of Infrastructure on a date they specify. For the 2027-2028 submission, the due dates are June 30, 2026 for Major Capital Projects and September 30, 2026 for Minor Capital Projects.

A Board of Education's Five-Year Capital Plan should reflect a strategy for balancing the supply of existing facilities against both current and projected enrollment demands. This plan should also reflect the replacement or rejuvenation of existing facilities, including seismic upgrades and building envelope remediation.

The Five-Year Capital Plan must be based on a comprehensive School District Long Range Facilities Plan (LRFP). Such plans take into consideration education program requirements and trends; operating capacities and current condition of existing facilities; current and anticipated changes in land use; student yield rates; community demographics; local community and economic development strategies; and other long-term planning considerations.

STATUS

The table below shows a comparison of the projects submitted in June 2025 for the 2026-2027 Capital Plan submission, with the projects proposed for the 2027-2028 Capital Plan submission. Please note the projects are listed in priority order.

2026-2027 Submission – June 2025	2027-2028 Submission – June 2026
<u>School Expansion Program</u> 1. New secondary school in Aberdeen 2. New K-12 school in Sun Peaks 3. New elementary school in Juniper West 4. New elementary school in Aberdeen East 5. New elementary school in Aberdeen West	<u>School Expansion Program</u> 1. Prefab addition to Sa-Hali Secondary 2. Prefab addition to Pacific Way Elementary 3. New K-12 school in Sun Peaks 4. New elementary school in Juniper West 5. New secondary school in Aberdeen 6. New elementary school in Aberdeen East 7. New elementary school in Aberdeen West
<u>School Site Acquisition Program</u> 1. New elementary school in Aberdeen East 2. New elementary school in Aberdeen West	<u>School Site Acquisition Program</u> 1. New elementary school in Aberdeen East 2. New elementary school in Aberdeen West
<u>School Replacement Program</u> 1. Dallas Elementary 2. South Kamloops Secondary 3. Bert Edwards Elementary 4. Kay Bingham Elementary 5. Raft River Elementary 6. AE Perry Elementary 7. Marion Schilling Elementary 8. Beattie Elementary	<u>School Replacement Program</u> 1. Dallas Elementary 2. South Kamloops Secondary 3. Bert Edwards Elementary 4. Kay Bingham Elementary 5. Raft River Elementary 6. AE Perry Elementary 7. Marion Schilling Elementary 8. Beattie Elementary
<u>Rural Districts Program – funding provided for demolition of vacant Board owned buildings</u> 1. Old Barriere House 2. Chase Creek Building	<u>Rural Districts Program – funding provided for demolition of vacant Board owned buildings</u> 1. Old Barriere House 2. Chase Creek Building

RECOMMENDATION REPORT

In accordance with provisions under section 142 (4) of the School Act, the Board of Education of School District No. 73 (Kamloops-Thompson) hereby approves the proposed Five-Year Capital Plan (Major Capital Programs) for 2027-2028, as provided on the Five-Year Capital Plan Summary for 2027-2028 submitted to the Ministry of Infrastructure.

Respectfully submitted,

Kim Morris
Secretary-Treasurer