



DATE: June 8, 2026
TO: Members of the Board of Education
FROM: Kim Morris, Secretary-Treasurer
SUPPORT: Art McDonald, Director of Facilities
RE: **2027-2028 CAPITAL PLAN SUBMISSION: MINOR CAPITAL PROJECTS – R**

(FOR RECOMMENDATION)

RATIONALE

As per Board Policy 2, Role of the Board, the Board shall approve the District's updated five-year annual Capital Plan.

BACKGROUND

The Five-Year Capital Plan must be submitted to the Ministry of Infrastructure on a date they specify. For the 2027-2028 submission, the due dates are June 30, 2026 for Major Capital Projects and September 30, 2026 for Minor Capital Projects.

A Board of Education's Five-Year Capital Plan should reflect a strategy for balancing the supply of existing facilities against both current and projected enrollment demands. This plan should also reflect the replacement or rejuvenation of existing facilities, including seismic upgrades and building envelope remediation.

The Five-Year Capital Plan must be based on a comprehensive School District Long Range Facilities Plan (LRFP). Such plans take into consideration education program requirements and trends; operating capacities and current condition of existing facilities; current and anticipated changes in land use; student yield rates; community demographics; local community and economic development strategies; and other long-term planning considerations.

STATUS

The following Minor Capital projects, shown in priority order, will be submitted to the Ministry of Infrastructure upon Board approval:

The table below shows a comparison of the projects submitted in June 2025 for the 2026-2027 Capital Plan submission, with the projects proposed for the 2027-2028 Capital Plan submission. Please note the projects are listed in priority order.

2026-2027 Submission – June 2025	2027-2028 Submission – June 2026
<u>Carbon Neutral Capital Program</u> 1. Arthur Hatton Elementary Boiler Upgrade - <i>Funded</i> 2. Parkcrest Elementary Solar Photovoltaic Panels	<u>Carbon Neutral Capital Program</u> 1. AE Perry Elementary Boiler Upgrade 2. Parkcrest Elementary Solar Photovoltaic Panels
<u>School Enhancement Program</u> 1. Savona Elementary HVAC Upgrade - <i>Funded</i> 2. Sa-Hali Secondary HVAC Upgrade - <i>Funded</i> 3. Aberdeen Elementary HVAC Upgrade - <i>Funded</i> 4. George Hilliard Elementary HVAC Upgrade - <i>Funded</i> 5. Chase Secondary HVAC Upgrade	<u>School Enhancement Program</u> 1. Chase Secondary HVAC Upgrade 2. Heffley Creek HVAC Upgrade 3. Raft River Elementary HVAC Upgrade 4. Ralph Bell Elementary HVAC Upgrade 5. Brocklehurst Secondary HVAC Upgrade
<u>Playground Equipment Program</u> 1. Sun Peaks Elementary - <i>Funded</i> 2. Dallas Elementary 3. Bert Edwards Elementary	<u>Playground Equipment Program</u> 1. Dallas Elementary 2. Bert Edwards Elementary 3. Lloyd George Elementary
<u>Bus Replacements</u> 1. A8733 2. A9730 3. A0731 4. A0733 5. A1730 - <i>Funded</i> 6. A1731 7. A1732 8. A1733 9. A3730 10. A3731 11. A3732 - <i>Funded</i> 12. A3733 - <i>Funded</i> 13. A3734 - <i>Funded</i> 14. A3735 15. A3736 16. A3737 - <i>Funded</i>	<u>Bus Replacements</u> 1. A6730 2. A8733 3. A9730 4. A0731 5. A0733 6. A1731 7. A1732 8. A1733 9. A3730 10. A3731 11. A3734 12. A3736

RECOMMENDATION REPORT

In accordance with provisions under section 142 (4) of the School Act, the Board of Education of School District No. 73 (Kamloops-Thompson) hereby approves the proposed Five-Year Capital Plan (Minor Capital Programs) for 2027-2028, as provided on the Five-Year Capital Plan Summary for 2027-2028 submitted to the Ministry of Infrastructure.

Respectfully submitted,

Kim Morris
Secretary-Treasurer