School District No. 73 (Kamloops-Thompson)

2027-28 Annual Budget Timelines

2027-28 Annual Budget Process	Date	Participants	Special / Regular	Type of Meeting
Budget Timelines	Oct. 7, 2026	Board of Trustees	Regular	Committee of the Whole
Annual Budget Assumptions & Principles	Feb. 10, 2027	Board of Trustees	Regular	Committee of the Whole
Ministry of Education - 3-year Enrolment Projections	Feb. 22, 2027	Board of Trustees	Regular	Public
Annual Budget Consultation Round 1	Feb. 2027	Individual meetings with Rightsholders and partner groups		
Annual Budget Consultation Round 1 Feedback Summary	Mar. 3, 2027	Board of Trustees	Regular	Committee of the Whole
Annual Budget Consultation Round 2	Mar. 31, 2027	Engagement Table	Regular	Working Group
Ministry of Education Funding Announcement	Apr. 7, 2027	Board of Trustees	Regular	Committee of the Whole
Updated Student Enrolment Projections	Apr. 7, 2027	Board of Trustees	Regular	Committee of the Whole
Draft Annual Budget Public Presentation 1	Apr. 7, 2027	Board of Trustees	Regular	Committee of the Whole
Consultation Feedback Begins	Apr. 7, 2027	Public/Staff	n/a	n/a
Annual Budget Consultation Round 3	Apr. 12, 2027	Engagement Table	**Special**	Working Group
Draft Annual Budget Presentation 1 (First reading)	Apr. 19, 2027	Board of Trustees	Regular	Public
Draft Annual Budget Public Presentation 2	May 5, 2027	Board of Trustees	**Special**	Public
Consultation Feedback Ends	May 7, 2027	Public/Staff	n/a	n/a
Draft Annual Budget Second & Third Readings	May 13, 2027	Board of Trustees	**Special**	Public
Annual Budget Due to Ministry of Education	Jun. 30, 2027	n/a	n/a	n/a